Decision to be taken after: 1 February 2021

NORTH LINCOLNSHIRE COUNCIL

SAFER, STRONGER COMMUNITIES – RURAL CABINET MEMBER

COMMUNITY GRANT APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications for financial support against the eligibility criteria of the scheme and available funds.
- 1.2 To confirm the level of community grant support to be awarded as outlined in Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - <u>Grants to Individuals</u> for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off-peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - <u>Community Revenue Grant Programme</u> for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects. The Community Revenue grant includes support for North Lincolnshire in Bloom projects.
 - <u>Community Capital Grant Programme</u> for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.
- 2.2 The council has approved additional capital budgets for:
 - Enhanced and Prosperous Community Programme for non- profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities. It also includes the Enhancing our Environment Scheme.

3. OPTIONS FOR CONSIDERATION

Option 1

3.1 Approve the amounts recommended for applications shown in Appendix 1.

Option 2

3.2 Do not approve the amounts recommended or vary the proportion of cost that grant award is based.

4. ANALYSIS OF OPTIONS

4.1 The applications included in Appendix 1 meet the required eligibility criteria for grant funding and the award amount reflects relevant match funding or suggested match funding.

5. **RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

- 5.1 Financial
 - 5.1.1 <u>Community Grant Fund Revenue</u>

| Total Budget 2020/21 £ | Commitments to date £ | Balance £ | Sum Recommended £ |
|------------------------------|-----------------------------|--------------|-------------------------|
| 44,000 | 32,353 | 11,647 | 5,149 |

5.1.2 Community Grant Fund – Capital

| Total Budget 2020/21 £ | Commitments to date £ | Balance £ | Sum Recommended £ |
|------------------------------|-----------------------------|--------------|-------------------------|
| 1,050,000 | 254,645 | 795,355 | 43,600 |

5.1.3 <u>Community Grant Fund – Enhanced & Prosperous Communities</u>

| Total Budget 2020/21 £ | Commitments to date £ | Balance £ | Sum Recommended £ |
|------------------------------|-----------------------------|--------------|-------------------------|
| 1,384,000 | 1,026,167* | 357,833 | 50,000 |

*Includes £145,000 committed to Enhancing our Environment Fund.

5.2 The payment of grant awards is subject to evidence of expenditure being provided; it is anticipated that there may be a delay in organisations incurring costs due to the COVID-19 restrictions.

6. OTHER RELEVANT IMPLICATIONS e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)

6.1 The community grant fund criteria includes compliance with relevant legislation and supports the priorities set out in the council plan, notably Enabling Resilient and Flourishing Communities.

7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

7.1 Not applicable.

8. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

8.1 No conflicts of interest identified.

9. **RECOMMENDATIONS**

9.1 That the Cabinet Member approves the grant awards set out in Appendix 1 (column F).

DIRECTOR OF GOVERNANCE AND PARTNERSHIPS

Church Square House 30-40 High Street SCUNTHORPE North Lincolnshire DN15 6NL Author: Tracey Worboys/Jason Whaler Date: 19 January 2021

Background Papers used in the preparation of this report

Community Grant Aid – Application packs

1.1 Application for Community Grant – Revenue

| (A) Group | (B) Scheme | (C) Total cost | (D) Amount requested | (E) Match funding | (F) Additional Information and recommendation | (G) Geographical |
|--|--|-------------------|----------------------------|---------------------------------|--|------------------|
| Better Barrow | Installation of additional information board next to new John Harrison statue and reprinting of updated information leaflet | £1,108 | £600 (54%) | £508 from the group's funds | Grant requested is below 90%, recommend award amount requested | Ferry |
| Bottesford Town Football Club – Development Squad | Setting up of the Development Squad to bridge the gap between juniors and senior teams | £7,271 | £4,549 (63%) | £2,722 from senior teams' funds | Grant requested is below 90%, recommend award amount requested | Bottesford |

1.2 Application for Community Grant – Capital

| (A) Group | (B) Scheme | (C) Total cost | (D) Amount requested | (E) Match funding | (F) Additional Information and recommendation | (G) Geographical |
|---|---|-------------------|----------------------------|---|--|-------------------------------|
| Changing Lives, Changing Minds | Develop site to offer Family Therapy Centre Lodges | £21,600 | £13,600 (63%) | £8,000 from the group's funds | Grant requested is below 90%, recommend award amount requested | Burton Stather & Winterton |
| Winterton Town Council | West Street Park redevelopment and third-party funding contribution | £140,358 | £30,000 (21%) | £50,000 requested from WREN (Unconfirmed – decision due Feb 2021) and £60,358 from town council's own funds | Grant requested is below 90%, recommend award amount requested | Burton Stather & Winterton |

1.3 Application for Community Grant – Enhanced & Prosperous Communities

| (A) Group | (B) Scheme | (C) Total cost | (D) Amount requested | (E) Match funding | (F) Additional Information and recommendation | (G) Geographical |
|----------------------|---|-------------------|----------------------------|---|---|------------------|
| The Forge Project | Renovating The Forge kitchen, dining & ancillary rooms; including potential emergency overnight space | £143,547 | £50,000 (35%) | £15,547 from the group's funds. Confirmed funding from SSE £30,000, Anonymous/private donor £5,000, Just Giving Campaign £3,000, Albert Hunt Trust £25,000. Awaiting funding confirmation from ESH Construction £15,000 | recommend award amount requested | Frodingham |